

**Dare County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

	Total	Federal	State	County	Federal	State	County
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**1. Public Assistance Programs**

**A. Division of Services for the Blind**

Special Assistance for the Blind	3,282	0	1,641	1,641	0.000%	50.000%	50.000%
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**B. Division of Social Services**

Work First Family Assistance (Reg & UP)	151,478	128,337	23,141	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	252,944	0	126,472	126,472	0.000%	50.000%	50.000%
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Food Stamp Allotments	946,582	946,582	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	170,958	0	128,218	42,740	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	17,923	0	13,442	4,481	0.000%	74.999%	25.001%
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State Adoption Assistance Payments	11,160	0	11,160	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	1,660	0	1,660	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	108,050	68,601	19,725	19,724	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	407	204	102	101	50.123%	25.061%	24.816%
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Title IV-E Foster Care	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Foster Care Maximization	0	0	0	0	0.000%	0.000%	0.000%
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State Foster Care Benefits Program	134,154	0	67,077	67,077	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	12,933	12,933	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	37,404	37,404	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 1. Public Assistance Programs**

	1,848,935	1,194,061	392,638	262,236	64.581%	21.236%	14.183%
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Note that the totals may be off due to rounding.

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**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	88,025	58,782	7,237	22,006	66.779%	8.222%	25.000%
TANF Transferred to SSBG	14,475	10,855	0	3,620	74.991%	0.000%	25.009%
LINKS	9,475	7,580	1,895	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	97,911	48,956	24,478	24,477	50.001%	25.000%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	10,072	7,554	2,518	0	75.000%	25.000%	0.000%
Permanency Planning Special	2,989	2,242	0	747	75.008%	0.000%	24.992%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	1,254	627	0	627	50.000%	0.000%	50.000%
Work First County Block Grant - Total	589,793	389,300	0	200,493	66.006%	0.000%	33.994%
TANF Domestic Violence	6,896	6,896	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	9,883	8,648	0	1,235	87.504%	0.000%	12.496%
Adult Day Care	0	0	0	0	0.000%	0.000%	0.000%
Adult Care Home Case Management	0	0	0	0	0.000%	0.000%	0.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	1,090	0	1,090	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 2. Services Programs**

831,863 541,440 37,218 253,205 65.088% 4.474% 30.438%

Note that the totals may be off due to rounding.

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	13,144	6,572	6,572	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	14,953	0	0	14,953	0.000%	0.000%	100.000%
LIEAP & CIP Administration	4,338	4,338	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	331,755	165,877	0	165,877	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	807	807	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	9,666	4,833	0	4,833	50.000%	0.000%	50.000%
EBT Call Center	1,406	703	0	703	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	7,779	3,890	0	3,889	50.006%	0.000%	49.994%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	13,420	13,420	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	18,743	0	18,743	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	961,412	758,554	202,858	0	78.900%	21.100%	0.000%
DCD Services Support	60,000	60,000	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	1,163,395	581,697	0	581,697	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

2,600,818 1,600,692 228,173 771,953 61.546% 8.773% 29.681%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 5,281,616 3,336,193 658,029 1,287,394 63.166% 12.459% 24.375%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.